**RESULTS FRAMEWORK MANAGEMENT SYSTEM ( RFMS)**

**Input Achievements for Department of Horticulture**

**. (FY : 2014 - 2015)**

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| Sl.  No. | Objective | Weight | Actions | Success Indicator | Unit | Weight |
|
| 1. | Increase in production and productivity of horticulture crops. | 38.00 | (1.1) Creation of awareness and motivate farmers about benefits of commercial production of the specified horticulture crops. | (1.1.1) Number of farmers who attended | No. | 10.53 |
| (1.2) Area Expansion under targeted crops | (1.2.1)Cultivation area added | ha | 15.79 |
| (1.3) Introduction of relevant mechanized farming practices/farming techniques | ( 1.3.1) Number of improved techniques adopted | No. | 7.89 |
| (1.3.2) Number of farmers adopting improved techniques | No. | 7.89 |
| (1.4) Integrated Pest  Management | (1.4.1) Number of farmers adopting the IPM techniques | No. | 7.89 |
| (1.5) Integrated Nutrient Management | (1.5.1)Number of farmers Utilizing the INM techniques | No. | 7.89 |
| (1.6) Creation of water sources | (1.6.1) Numbers of storage tank created | No. | 10.53 |
| (1.6.2) Area brought under irrigation drip/sprinkler irrigation | Ha. | 13.16 |
| (1.7)Rejuvenation/replacement of existing senile plantations | (1.7.1) Numbers of plants rejuvenated | Nos | 7.89 |
| (1.7.2) Number of plants replaced. | No lac | 5.26 |
| (1.8) Monitoring and Evaluation of farm mechanization activities | (1.8.1) Quality of planting material | No in lakh | 2.63 |
| (1.8.2) Survival rate of saplings planted | % | 2.63 |
| Sl.  No. | Objective | Weight | Actions | Success Indicator | Unit | Weight |
|
| 2. | Infrastructure development for production of quality planting materials. | 30 | (2.1) Raising of seedlings under Shade house/ Greenhouse / Nursery with maximum mechanization. | (2.1.1) Area covered under Nurseries/ Greenhouses. | Sqm | 33.33 |
| (2.1.2) Saplings ready for sale | No in lacs | 30.00 |
| (2.1.3) Quantity of saplings sold of the targeted crops | No in lacs | 26.64 |
| (2.1.4) No. of accredited Nursery | No | 3.33 |
| (2.1.5) No. of Nurseries under private control | No | 6.70 |
| 3. | Achieving horizontal integration of production with marketing and processing through PPP | 10 | (3.1) Moving proposal for bringing production, marketing and processing under one umbrella in respect of the identified crops under Horticulture Department only for the state of Mizoram. | (3.1.1)  (3.1.1)Submission of proposal to the Chief Secretary | Date | 100.00 |
| 4. | Provide opportunity for skilled and unskilled employment |  | (4.1) Conducting exposure tours for farmers including women | (4.1.1) Number of farmers who have attended the programmes | No. | 16.67 |
| (4.1.2) Number of farmers who have adopted cultivation of targeted crops | No | 16.67 |
| Sl.  No. | Objective | Weight | Actions | Success Indicator | Unit | Weight |
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|  |  | 12 | ( (4.2) Organising seminar, conference, exhibitions, Kisan Mela, Horticulture Expo/fair | (4.2.1) Number of farmers attending the programmes | No. | 16.67 |
| (4.2.2) Number of entrepreneurs attending the programmes | No | 8.33 |
| (4.3) Providing Training and conduct study tour of technical officer/field functionaries etc | (4.3.1) Numbers of officials attending the programme | No | 8.33 |
| (4.4) Information dissemination through printed and electronic media. | (4.4.1) Number of advertisement released | No. | 8.33 |
| (4.4.2) Number of pamphlets printed and distributed. | No. | 8.33 |
| (4.4.3) Number of media talks. | No | 8.33 |
|  | \*Efficient functioning of RFD System | 5 | Timely Submission of Mid-Term Achievement | On –time submission | Date | 1.00 |
| Timely submission of Results for 2013 -2014 | On –time submission | Date | 2.00 |
| Timely submission of Draft RFD for 2014-2015 for approval | On –time submission | Date | 2.00 |
|  | Effective redressal of citizen’s grievances | 5 | Timely disposal of citizen’s grievances lodged through FAKSELNA BOX. | Citizen’s grievances disposed off from FAKSELNA BOX within 30 days | % | 2.00 |
| Timely disposal of citizens’ grievances lodged through www.mipuiaw.nic.in | Citizen’s grievances disposed off from www.mipuiaw.nic.in within 30 days | % | 3.00 |